

PROVIDE GOOD THINGS FOR ME TO SEE, DO AND VISIT**APPENDIX 7**

Description	Expenditure £	Income £	Net Total £
Arts development & support	87,131	-10,334	76,797
Amphlett Hall	3,098		3,098
Community development	29,502		29,502
Economic & Tourism Development	74,178	-104,241	-30,063
Economic development	76,841	-65,277	11,564
Environmental, safety and routine maintenance - other LA	7,998		7,998
General grant, bequests & donations	107,732		107,732
Leisure & Cultural Mgt	-15,000		-15,000
Museum	10,025	-30,551	-20,526
Open spaces	261,609	-87,693	173,916
Sports and recreation facilities, including golf courses	768,363	-14,594	753,769
Sports development & community recreation	192,950	-27,671	165,279
Street lighting (including energy costs)	33,069		33,069
Public Entertainment	363,037	-63,915	299,122
Tourism	1,428		1,428
Net Total	2,001,961	-404,276	1,597,685